1 000 sf

68%

\$298 235

BRACKEN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1 Note: Proposed changes noted in bold print

PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 P-K-4, 5-8, 9-12
 P-K-5, 6-8, 9-12

1. Bracken County High School

Construct:

1 Science Classroom

SC	HOOL CENTERS	Status	Organization	Student <u>Enrollment</u> Capacity
1.	Secondary		01 g	1 3
1.	a. Bracken County High School	Permanent	9-12 Center	390/400
2.	Middle			
	a. Bracken County Middle School	Permanent	5-8 Center	382/336
	٠	to become Permanent	6-8 Center	295/336
3.	Elementary			
	a. Taylor Elementary School	Permanent	P-4 Center	513 /475
		to become Permanent	P-5 Center	630 /475

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Construct.	1	Science Classiconi	1,000	31.	1,000	51.	0070	\$270,233
	2	Spec. Educ. Resource	375	sf.	750	sf.	68%	\$223,676
	1	Band Room	701	sf.	701	sf.	68%	\$209,063
	1	Auditorium	3,500	sf.	3,500	sf.	68%	\$1,043,824
	1	Youth Services Area	300	sf.	300	sf.	68%	\$89,471
Bracken Cou	nty l	Middle School						
Construct:	1	Spec. Educ. Self Contained	825	sf.	825	sf.	71%	\$220,542
	2	Spec. Educ. Resource	375	sf.	750	sf.	71%	\$200,493
	1	Band Room	2,500	sf.	2,500	sf.	71%	\$668,310
	1	Technology Education	2,750	sf.	2,750	sf.	71%	\$735,141
	1	Science Classroom	1,000	sf.	1,000		71%	\$267,324
	1	Cafeteria Addition	1,250	sf.	1,250	sf.	71%	\$334,155
	1	Gym	3,776	sf.	3,776	sf.	71%	\$1,009,415
	1	Administrative Addition	960	sf.	960	sf.	71%	\$256,631
	1	Youth Services Area	300	sf.	300	sf.	71%	\$80,197
		2 1 1 1 1 Bracken County I Construct: 1 2 1 1	2 Spec. Educ. Resource 1 Band Room 1 Auditorium 1 Youth Services Area Bracken County Middle School Construct: 1 Spec. Educ. Self Contained 2 Spec. Educ. Resource 1 Band Room 1 Technology Education 1 Science Classroom 1 Cafeteria Addition 1 Gym 1 Administrative Addition	2 Spec. Educ. Resource 375 1 Band Room 701 1 Auditorium 3,500 1 Youth Services Area 300 Bracken County Middle School Construct: 1 Spec. Educ. Self Contained 825 2 Spec. Educ. Resource 375 1 Band Room 2,500 1 Technology Education 2,750 1 Science Classroom 1,000 1 Cafeteria Addition 1,250 1 Gym 3,776 1 Administrative Addition 960	2 Spec. Educ. Resource 375 sf. 1 Band Room 701 sf. 1 Auditorium 3,500 sf. 1 Youth Services Area 300 sf. Bracken County Middle School Construct: 1 Spec. Educ. Self Contained 825 sf. 2 Spec. Educ. Resource 375 sf. 1 Band Room 2,500 sf. 1 Technology Education 2,750 sf. 1 Science Classroom 1,000 sf. 1 Cafeteria Addition 1,250 sf. 1 Gym 3,776 sf. 1 Administrative Addition 960 sf.	2 Spec. Educ. Resource 375 sf. 750 1 Band Room 701 sf. 701 1 Auditorium 3,500 sf. 3,500 1 Youth Services Area 300 sf. 300 Bracken County Middle School Construct: 1 Spec. Educ. Self Contained 825 sf. 825 2 Spec. Educ. Resource 375 sf. 750 1 Band Room 2,500 sf. 2,500 1 Technology Education 2,750 sf. 2,750 1 Science Classroom 1,000 sf. 1,000 1 Cafeteria Addition 1,250 sf. 1,250 1 Gym 3,776 sf. 3,776 1 Administrative Addition 960 sf. 960	2 Spec. Educ. Resource 375 sf. 750 sf. 1 Band Room 701 sf. 701 sf. 1 Auditorium 3,500 sf. 3,500 sf. 1 Youth Services Area 300 sf. 300 sf. Bracken County Middle School Construct: 1 Spec. Educ. Self Contained 825 sf. 825 sf. 2 Spec. Educ. Resource 375 sf. 750 sf. 1 Band Room 2,500 sf. 2,500 sf. 1 Technology Education 2,750 sf. 2,750 sf. 1 Science Classroom 1,000 sf. 1,000 1 Cafeteria Addition 1,250 sf. 1,250 sf. 1 Gym 3,776 sf. 3,776 sf. 1 Administrative Addition 960 sf. 960 sf.	2 Spec. Educ. Resource 375 sf. 750 sf. 68% 1 Band Room 701 sf. 701 sf. 68% 1 Auditorium 3,500 sf. 3,500 sf. 68% 1 Youth Services Area 300 sf. 300 sf. 68% Bracken County Middle School Construct: 1 Spec. Educ. Self Contained 825 sf. 71% 2 Spec. Educ. Resource 375 sf. 750 sf. 71% 1 Band Room 2,500 sf. 2,500 sf. 71% 1 Technology Education 2,750 sf. 2,750 sf. 71% 1 Science Classroom 1,000 sf. 1,000 71% 1 Cafeteria Addition 1,250 sf. 3,776 sf. 71% 1 Gym 3,776 sf. 3,776 sf. 71% 1 Administrative Addition 960 sf. 960 sf. 71%

1 000 sf

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

6

1

1. Taylor Elementary School

Construct:

51.498 sf.

Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annuncia

otection and annunciation syste	ems, ADA accessibility.			\$3,388,938
Standard Classrooms	800 sf.	4,800 sf.	74%	\$1,205,838
Spec. Educ. Resource	400 sf.	1,600 sf.	74%	\$401,946
Music Room	800 sf.	800 sf.	74%	\$200,973
Media Center Addition	900 sf.	900 sf.	74%	\$226,095
Kitchen Addition	1100 sf.	1,100 sf.	74%	\$276,338
Administrative Addition	900 sf.	900 sf.	74%	\$226,095
Family Resource Area	300 sf.	300 sf.	74%	\$75,365

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 40 Interactive Smart Boards \$6,500 per clrm. \$260,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores
 - 1. Central Bus Garage

Construct: Construct a new bus garage facility. 4,800 sf. 74% \$1,011,892

2. Central Storage

Construct: Construct a new central storage facility. 5.000 sf. 74% \$702,703

3. Central Office

Construct: 3 Office Spaces 200 sf. 74% \$151,784 600 sf.

> 1 Elevator \$79,160

DISTRICT UNMET NEED

\$13,583,602

\$634,682

Φ**2** 200 020

- 5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.
 - 1. Bracken County High School

Renovation/modification to include site work for bus access, drainage, finishes, roof snow guards, kitchen equipment, security issues, and digital boards and projectors.

1	Computer Lab	900 sf.	900 sf.	68%	\$268,412
1	Adminstrative Addition	250 sf.	250 sf.	71%	\$66,831

2. Renovate Middle School

Renovation/modification to include site work, paving, drainage, floor finishes, security issues, kitchen equipment, roofing, ADA issues (entrance hardware and signage), digital boards and projectors, plumbing, HVAC.

ojectors, plumbing, HVAC.				\$2,932,798
1 Kitchen Area	100 sf.	100 sf.	71%	\$26,732

3. Head Start Building \$20,000

4. Taylor Elementary School 51.498 sf. 1 Standard Classrooms \$200,973 Construct: 800 sf. 800 sf. 74%

 1
 Spec. Educ. Resource
 400 sf.
 400 sf.
 74%
 \$100,486

 3
 SBDM Spaces
 800 sf.
 2,400 sf.
 74%
 \$602,919